



THE INCORPORATED VILLAGE OF
South Floral Park
Incorporated in 1925

Year Ended May 31, 2021

OPENING FUND BALANCE, AT JUNE 1	\$	<u>528,707.00</u>
LESS: PROJECTED APPROPRIATIONS		
GENERAL GOVERNMENT SUPPORT		260,671.00
PUBLIC SAFETY		154,096.00
HEALTH		-
TRANSPORTATION		38,684.00
CULTURE AND RECREATION		-
HOME & COMMUNITY SERVICES		17,037.00
EMPLOYEE BENEFITS		57,865.00
DEBT SERVICE		50,740.00
TOTAL PROJECTED APPROPRIATIONS		<u><u>579,093.00</u></u>
PLUS: PROJECTED REVENUES		
REAL PROPERTY TAXES	\$	417,305.00
REAL PROPERTY TAX ITEMS		2,647.00
NON PROPERTY TAX ITEMS		39,857.00
DEPARTMENTAL INCOME		220.00
USE OF MONEY & PROPERTY		3,956.00
LICENSES & PERMITS		43,176.00
FINES & FORFEITURES		17,048.00
SALE OF PROPERTY AND COMPENSATION FOR LOSS		5,042.00
MISCELLANEOUS		173.00
STATE AID		98,860.00
TOTAL PROJECTED REVENUES		<u><u>628,284.00</u></u>
PROJECTED ENDING FUND BALANCE	\$	<u><u>577,898.00</u></u>
ASSIGNMENT TO 2021-2022 BUDGET	\$	<u><u>212,963.00</u></u>
% ASSIGNED TO 2021-2022 BUDGET		<u><u>37%</u></u>



THE INCORPORATED VILLAGE OF
South Floral Park
 Incorporated in 1925

Years Ended May 31,

	2019 - 2020		2020 - 2021	2021 - 2022	2021 - 2022 vs. 2020 - 2021	
	PRIOR YEAR		CURRENT YEAR	NEXT YEAR	\$ Change	% Change
	ACTUAL	BUDGET	BUDGET	PROPOSED BUDGET		
APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT	\$ 301,538.00	\$ 302,439.00	\$ 309,770.00	\$ 314,070.00	\$ 4,300.00	1.39%
PUBLIC SAFETY	98,642.00	102,792.00	109,900.00	238,950.00	129,050.00	117.42%
HEALTH	-	100.00	100.00	100.00	-	0.00%
TRANSPORTATION	46,382.00	46,941.00	52,950.00	54,300.00	1,350.00	2.55%
CULTURE AND RECREATION	611.00	620.00	1,800.00	1,800.00	-	0.00%
HOME & COMMUNITY SERVICES	20,358.00	21,610.00	19,050.00	19,050.00	-	0.00%
EMPLOYEE BENEFITS	46,892.00	46,960.00	46,800.00	64,800.00	18,000.00	38.46%
DEBT SERVICE	66,454.00	66,454.00	51,877.00	51,877.00	-	0.00%
INTERFUND TRANSFERS	-	-	-	20,000.00	20,000.00	100.00%
TOTAL APPROPRIATIONS	\$ 580,877.00	\$ 587,916.00	\$ 592,247.00	\$ 764,947.00	\$ 172,700.00	
REVENUES						
REAL PROPERTY TAX ITEMS	2,569.00	1,500.00	1,000.00	1,000.00	-	0.00%
NON PROPERTY TAX ITEMS	47,911.00	33,000.00	38,000.00	38,000.00	-	0.00%
DEPARTMENTAL INCOME	2,768.00	200.00	100.00	100.00	-	0.00%
USE OF MONEY & PROPERTY	4,376.00	650.00	2,150.00	2,150.00	-	0.00%
LICENSES & PERMITS	14,668.00	15,000.00	12,000.00	15,000.00	3,000.00	25.00%
FINES & FORFEITURES	20,877.00	20,000.00	20,000.00	20,000.00	-	0.00%
SALE OF PROPERTY AND COMPENSATION FOR LOSS	12,955.00	4,559.00	-	-	-	0.00%
MISCELLANEOUS	2,240.00	100.00	-	-	-	0.00%
STATE AID	92,661.00	70,730.00	36,932.00	45,173.00	8,241.00	22.31%
TOTAL REVENUES	201,025.00	145,739.00	110,182.00	121,423.00	11,241.00	
APPROPRIATED FUND BALANCE	-	33,208.00	64,760.00	212,963.00	148,203.00	228.85%
AMOUNT RAISED BY TAXES	408,646.00	408,969.00	417,305.00	430,561.00	13,256.00	3.18%
TOTAL REVENUES, APPROPRIATED FUND BALANCE AND TAXES	\$ 609,671.00	\$ 587,916.00	\$ 592,247.00	\$ 764,947.00	\$ 172,700.00	



Years Ended May 31,

Account	Description	2018 - 2019	2019 - 2020		2020 - 2021		2021 - 2022	2021 - 2022 vs. 2020 - 2021	
		ACTUAL	ACTUAL	FINAL BUDGET	ACTUAL @ 2/28/21	ORIGINAL BUDGET	PROPOSED BUDGET	\$ Change	% Change
A1001	REAL PROPERTY TAXES	\$ 412,640.00	\$ 408,646.00	\$ 408,969.00	\$ 412,893.00	\$ 417,305.00	\$ 430,561.00	\$ 13,256.00	3%
A1090	INTEREST & PENALTY	5,778.00	2,569.00	1,500.00	1,985.00	1,000.00	1,000.00	-	0%
A1120	NON PROP TAX ITEMS	4,901.00	-	-	-	-	-	-	0%
A1130	GROSS UTIL TAX ON INCOME	11,491.00	21,033.00	14,000.00	975.00	11,000.00	11,000.00	-	0%
A1170	FRANCHISES (CABLE)	27,247.00	13,503.00	10,000.00	8,925.00	18,000.00	13,000.00	(5,000.00)	-28%
A1171	FRANCHISE (VERIZON)	-	13,375.00	9,000.00	10,857.00	9,000.00	14,000.00	5,000.00	56%
A1235	CHARGES FOR TAX REDEMPTION	50.00	2,468.00	-	-	-	-	-	0%
A1603	BIRTH & DEATH CERTIFICATE	110.00	300.00	200.00	220.00	100.00	100.00	-	0%
A2401	INTEREST & EARNINGS	1,372.00	4,336.00	500.00	2,554.00	2,000.00	2,000.00	-	0%
A2401.1	INTEREST & EARNINGS - JUSTICE COURT	-	40.00	-	203.00	-	-	-	0%
A2410	RENTAL OF REAL PROPERTY	350.00	-	150.00	280.00	150.00	150.00	-	0%
A2590	PERMITS & CO'S	37,769.00	14,668.00	15,000.00	32,382.00	12,000.00	15,000.00	3,000.00	25%
A2610	FINES & FORFEITURES	28,688.00	20,877.00	20,000.00	12,786.00	20,000.00	20,000.00	-	0%
A2660	SALE OF REAL PROPERTY	4,320.00	9,960.00	4,559.00	-	-	-	-	0%
A2665	SALE OF EQUIPMENT	7,800.00	-	-	-	-	-	-	0%
A2680	INSURANCE RECOVERIES	2,651.00	2,995.00	-	5,042.00	-	-	-	0%
A2701	REFUND OF PRIOR YEAR'S EXPEN	1,723.00	2,139.00	-	193.00	-	-	-	0%
A2770	MISCELLANEOUS REVENUE	-	101.00	100.00	(20.00)	-	-	-	0%
A3001	STATE REV SHARING PER CAP	32,447.00	30,932.00	30,932.00	25,327.00	30,932.00	24,745.00	(6,187.00)	-20%
A3002	SALES TAX REVENUE	-	4,901.00	-	-	-	-	-	0%
A3005	MORTGAGE TAX DISTRIB.	6,980.00	7,653.00	6,000.00	8,945.00	6,000.00	9,000.00	3,000.00	50%
A3989	STATE AID: OTHER - JUSTICE COURT GRANT	-	22,370.00	22,370.00	-	-	-	-	0%
A3501	STATE AID: CHIPS	12,157.00	26,805.00	11,428.00	-	-	11,428.00	11,428.00	0%
A0599	APPROPRIATED FUND BALANCE	-	-	33,208.00	-	64,760.00	212,963.00	148,203.00	229%
TOTAL REVENUES		\$ 598,474.00	\$ 609,671.00	\$ 587,916.00	\$ 523,547.00	\$ 592,247.00	\$ 764,947.00	\$ 172,700.00	



Years Ended May 31,

Account	Description	2018 - 2019	2019 - 2020		2020 - 2021		2021 - 2022	2021 - 2022 vs. 2020 - 2021	
		ACTUAL	ACTUAL	FINAL BUDGET	ACTUAL @ 2/28/21	ORIGINAL BUDGET	PROPOSED BUDGET	\$ Change	% Change
A1010.1	TRUSTEES: PERSONAL SERVICE	\$ 12,000.00	\$ 12,240.00	\$ 12,240.00	\$ 6,100.00	\$ 12,240.00	\$ 12,240.00	\$ -	0%
A1010.4	TRUSTEES: CONTRACTUAL	2,397.00	2,902.00	2,902.00	1,164.00	2,600.00	2,600.00	-	0%
A1110.11	VILLAGE JUSTICE: COURT CLERK	42,586.00	7,316.00	7,324.00	138.00	11,940.00	\$ 21,750.00	\$ 9,810.00	82%
A1110.12	VILLAGE JUSTICE: JUDGE	-	4,590.00	4,590.00	600.00	7,200.00	7,200.00	-	0%
A1110.13	VILLAGE JUSTICE: PROSECUTOR	-	2,295.00	2,295.00	1,200.00	3,600.00	3,600.00	-	0%
A1110.14	VILLAGE JUSTICE: CODE ENFOR.	-	13,923.00	14,020.00	11,359.00	16,800.00	\$ 24,000.00	\$ 7,200.00	43%
A1110.2	VILLAGE JUSTICE: EQUIPMENT	-	1,089.00	1,100.00	-	-	-	-	0%
A1110.4	VILLAGE JUSTICE: CONTRACTUAL	5,226.00	3,686.00	3,700.00	3,600.00	3,000.00	3,000.00	-	0%
A1110.41	VILLAGE JUSTICE: AUDIT	-	-	-	-	1,800.00	1,800.00	-	0%
A1110.45	VILLAGE JUSTICE: GRANT EXPENDITURES	-	15,640.00	15,640.00	8,410.00	-	-	-	0%
A1210.1	MAYOR: PERSONAL SERVICE	6,000.00	6,120.00	6,120.00	3,060.00	6,120.00	\$ 6,120.00	\$ -	0%
A1322.2	COMPUTER: EQUIPMENT	-	1,235.00	1,500.00	1,342.00	-	-	-	0%
A1322.4	COMPUTER: CONTRACTUAL	-	6,335.00	6,340.00	5,412.00	5,000.00	5,500.00	500.00	10%
A1325.11	CLERK TREAS: PERSONAL SERVICE	76,013.00	63,545.00	91,685.00	47,547.00	65,000.00	\$ 66,500.00	\$ 1,500.00	2%
A1325.12	CLERK TREAS: DPTY PERSONAL SERVICE	-	48,590.00	19,125.00	31,489.00	47,760.00	\$ 21,750.00	\$ (26,010.00)	-54%
A1325.2	CLERK TREAS: EQUIPMENT	1,060.00	-	-	-	-	-	-	0%
A1325.41	CLERK TREAS: LEGAL ADVERT	36,390.00	829.00	829.00	59.00	600.00	600.00	-	0%
A1325.42	CLERK TREAS: TELEPHONE	-	1,849.00	1,850.00	1,468.00	1,960.00	1,960.00	-	0%
A1325.43	CLERK TREAS: POSTAGE	-	728.00	850.00	333.00	850.00	850.00	-	0%
A1325.44	CLERK TREAS: PRINTING	-	502.00	520.00	105.00	500.00	500.00	-	0%
A1325.45	CLERK-TREAS:NEWSLETTER	-	1,083.00	1,085.00	570.00	1,800.00	1,200.00	(600.00)	-33%
A1325.451	CLERK TREAS: BANK FEES	-	129.00	500.00	812.00	500.00	1,000.00	500.00	100%
A1325.46	CLERK TREAS: ACCOUNTING	-	8,975.00	8,975.00	7,110.00	7,500.00	7,500.00	-	0%
A1325.47	CLERK TREAS: DUES,MTG,SCHS	-	370.00	370.00	1,281.00	3,000.00	2,000.00	(1,000.00)	-33%
A1325.48	CLERK TREAS: REPAIR OFFICE EQUIP.	-	2,039.00	2,040.00	1,580.00	2,000.00	2,000.00	-	0%
A1325.49	CLERK TREAS: OFFICE HELP	-	-	-	-	500.00	500.00	-	0%
A1325.50	CLERK TREAS: P/R PROCESSING	-	2,289.00	2,290.00	1,755.00	2,000.00	2,000.00	-	0%
A1366.0	TAX LIEN REDEMPTION	-	-	-	1,178.00	-	-	-	0%
A1420.4	VILL ATTY: CONTRACTUAL	8,400.00	8,918.00	8,918.00	12,839.00	16,000.00	20,000.00	4,000.00	25%
A1440.4	VILL ENGINEER	-	-	-	-	2,000.00	2,000.00	-	0%
A1450.1	ELECTIONS: PERSONAL SERVICE	-	-	-	430.00	-	500.00	500.00	100%
A1450.4	ELECTIONS: CONTRACTUAL	-	500.00	800.00	1,709.00	-	1,800.00	1,800.00	100%
A1620.22	VILL HALL: SOLAR	-	-	-	307.00	-	-	-	0%
A1620.2	VILL HALL: EQUIPMENT	-	4,812.00	4,815.00	950.00	-	-	-	0%
A1620.21	VILL HALL: IMPROVEMENTS	-	-	-	-	-	30,000.00	30,000.00	100%
A1620.41	VILL HALL: SUPPLIES	10,833.00	2,545.00	2,750.00	2,602.00	2,750.00	2,750.00	-	0%
A1620.42	VILL HALL: UTILITIES	-	4,113.00	4,200.00	2,172.00	5,500.00	5,500.00	-	0%
A1620.43	VILL HALL: REPAIRS	-	5,022.00	5,025.00	9,273.00	10,000.00	10,000.00	-	0%
A1620.44	VILL HALL: CLEAN & MAINT	-	7,214.00	7,215.00	4,198.00	7,500.00	1,000.00	250.00	33%
A1910.41	MUNICIP ASSOC DUES & MTGS	1,320.00	2,316.00	2,400.00	1,010.00	3,000.00	3,000.00	-	0%
A1910.42	CONTINGENCY ACCOUNT	-	-	500.00	-	500.00	500.00	-	0%
A1910.43	UNALLOCATED INSURANCE	61,893.00	57,433.00	57,480.00	35,217.00	63,000.00	38,850.00	(24,150.00)	-38%
A1930.0	JUDGEMENTS & CLAIMS	1,421.00	310.00	390.00	(1,046.00)	2,000.00	2,000.00	-	0%



Years Ended May 31,

Account	Description	2018 - 2019	2019 - 2020		2020 - 2021		2021 - 2022	2021 - 2022 vs. 2020 - 2021	
		ACTUAL	ACTUAL	FINAL BUDGET	ACTUAL @ 2/28/21	ORIGINAL BUDGET	PROPOSED BUDGET	\$ Change	% Change
A3410.21	FIRE DEPT: EQUIPMENT	8,123.00	1,899.00	1,899.00	1,856.00	3,000.00	69,500.00	66,500.00	2217%
A3410.22A	FIRE DEPT: UNIFORMS	-	1,559.00	1,650.00	(963.00)	1,650.00	1,650.00	-	0%
A3410.23	FIRE DEPT: APPARATUS	-	-	-	-	-	60,000.00	60,000.00	100%
A3410.40	FIRE DEPT: HYDRANT RENTAL	89,500.00	35,805.00	35,805.00	29,925.00	40,250.00	40,250.00	-	0%
A3410.41	FIRE DEPT: GAS & OIL	-	6,285.00	6,285.00	2,368.00	5,500.00	4,500.00	(1,000.00)	-18%
A3410.42	FIRE DEPT: UTILITIES	-	10,348.00	10,350.00	5,690.00	10,000.00	7,500.00	(2,500.00)	-25%
A3410.43	FIRE DEPT: REPAIRS	-	2,659.00	2,660.00	1,180.00	1,900.00	1,900.00	-	0%
A3410.43A	FIRE DEPT: TRUCK #181	-	10,846.00	10,850.00	-	4,000.00	4,000.00	-	0%
A3410.43B	FIRE DEPT: TRUCK #182	-	1,941.00	1,941.00	1,453.00	500.00	1,000.00	500.00	100%
A3410.43C	FIRE DEPT: TRUCK #183	-	291.00	500.00	-	1,500.00	1,500.00	-	0%
A3410.44	FIRE DEPT: PRINTING/POST	-	107.00	700.00	843.00	500.00	500.00	-	0%
A3410.445	FIRE DEPT: SIREN	-	613.00	615.00	-	-	-	-	0%
A3410.455	FIRE DEPT: TRAINING	-	787.00	1,000.00	308.00	1,000.00	1,000.00	-	0%
A3410.46	FIRE DEPT: AMBULANCE SUPPLIES	-	1,051.00	1,250.00	-	1,250.00	1,250.00	-	0%
A3410.46A	FIRE DEPT: STRETCHER	-	-	500.00	-	500.00	500.00	-	0%
A3410.47	FIRE DEPT: INSPECTION	-	180.00	180.00	-	9,000.00	9,000.00	-	0%
A3410.48	FIRE DEPT: DELEGATES	-	-	250.00	-	-	-	-	0%
A3410.49	FIRE DEPT: MISCELLANEOUS	-	757.00	757.00	49.00	700.00	500.00	(200.00)	-29%
A3410.50	FIRE DEPT: PHYSICALS	-	255.00	750.00	1,399.00	750.00	2,000.00	1,250.00	167%
A3410.51	FIRE DEPT: TESTING	-	-	-	1,361.00	1,000.00	1,500.00	500.00	50%
A3410.52	FIRE DEPT: GRANT EXPENDITURES	-	-	-	46,475.00	-	-	-	0%
A3410.53	FIRE DEPT: CHIEF'S & DEPT. CARS	-	3,808.00	3,850.00	10,622.00	1,000.00	5,000.00	4,000.00	400%
A3410.54	FIRE DEPT: SOFTWARE	-	-	-	2,972.00	1,000.00	1,000.00	-	0%
A3410.55	FIRE DEPT: JUNIORS	-	-	500.00	-	500.00	500.00	-	0%
A3410.22	FIRE DEPT: PROTECT	-	289.00	1,000.00	13,213.00	1,000.00	1,000.00	-	0%
A3510.4	ANIMAL CONTROL	-	-	300.00	-	300.00	300.00	-	0%
A3620.1	BUILD. INSPECTION: PERSONAL SERVICE	20,142.00	19,162.00	19,200.00	14,901.00	23,100.00	\$ 23,100.00	\$ -	0%
A4020.4	REGISTRAR OF VITAL STATISTICS	28.00	-	100.00	-	100.00	100.00	-	0%
A5110.1	ST. MAINT: PERSONAL SERVICE	33,095.00	31,841.00	31,846.00	21,413.00	36,400.00	\$ 35,000.00	\$ (1,400.00)	-4%
A5110.2	ST. MAINT: EQUIPMENT	-	-	-	899.00	-	-	-	0%
A5110.41	ST. MAINT: SUPPLIES	5,200.00	659.00	700.00	1,772.00	2,300.00	2,300.00	-	0%
A5110.42	ST. MAINT: GAS & OIL	-	1,559.00	1,560.00	795.00	1,500.00	1,500.00	-	0%
A5110.43	ST. MAINT: REPAIRS	-	8,933.00	8,935.00	1,690.00	4,750.00	10,000.00	5,250.00	111%
A5142.1	SNOW REMOVAL: PERSONAL SERVICE	1,550.00	-	-	30.00	3,000.00	2,000.00	(1,000.00)	-33%
A5142.4	SNOW REMOVAL: CONTRACTUAL	-	-	500.00	587.00	500.00	500.00	-	0%
A5182.4	STREET LIGHTING: CONTRACTUAL	3,245.00	3,390.00	3,400.00	1,981.00	4,500.00	3,000.00	(1,500.00)	-33%
A7550.4	CELEBRATIONS	821.00	611.00	620.00	-	1,800.00	1,800.00	-	0%
A8140.4	CATCH BASINS/SEWERS	-	-	750.00	-	750.00	750.00	-	0%
A8160.4	TOWN DUMP: CONTRACTUAL	-	-	500.00	-	-	-	-	0%
A8170.4	STREET CLEANING	3,000.00	3,000.00	3,000.00	2,000.00	3,000.00	3,000.00	-	0%
A8510.4	BEAUTIFICATION: CONTRACTUAL	6,298.00	6,709.00	6,710.00	5,518.00	7,500.00	7,500.00	-	0%
A8989.4	CABLEVISION PUBLICITY	22,227.00	10,649.00	10,650.00	5,260.00	7,800.00	7,800.00	-	0%
A9010.82	NYS EMPLOYEE RETIREMENT	6,595.00	11,570.00	11,570.00	11,270.00	12,500.00	12,500.00	-	0%



Years Ended May 31,

Account	Description	2018 - 2019	2019 - 2020		2020 - 2021		2021 - 2022	2021 - 2022 vs. 2020 - 2021	
		ACTUAL	ACTUAL	FINAL BUDGET	ACTUAL @ 2/28/21	ORIGINAL BUDGET	PROPOSED BUDGET	\$ Change	% Change
A9030.8	SOC SEC: EMPLOYER	14,148.00	15,518.00	15,520.00	10,511.00	17,800.00	17,300.00	(500.00)	-3%
A9040.8	WORKERS COMPENSATION	-	-	-	18,308.00	-	18,500.00	18,500.00	100%
A9050.8	UNEMPLOYMENT INSURANCE	493.00	5,434.00	5,435.00	-	500.00	500.00	-	0%
A9055.0	DISABILITY INSURANCE	-	2,632.00	2,635.00	224.00	3,000.00	3,000.00	-	0%
A9060.8	HOSPITAL & MEDICAL INS.	11,149.00	11,738.00	11,800.00	8,506.00	13,000.00	13,000.00	-	0%
A9085.8	SUPPLEMENTAL BENEFITS TO DISABLE FF	-	-	-	2,632.00	-	-	-	0%
A9710.6	DEBT:BOND FIRE HOUSE PRINCIPAL	15,000.00	15,000.00	15,000.00	-	-	-	-	0%
A9710.7	DEBT:BOND FIRE HOUSE INT.	1,425.00	713.00	713.00	-	-	-	-	0%
A9784.6	INST. DEBT: MAINT. TRUCK PRINC.	32,711.00	9,609.00	9,609.00	10,200.00	10,200.00	10,200.00	-	0%
A9784.7	INST. DEBT: MAINT. TRUCK - INT.	18,029.00	1,819.00	1,819.00	1,227.00	1,300.00	1,300.00	-	0%
A9785.6	INST. DEBT: FIRE TRUCK PRINCIPAL	-	22,936.00	22,936.00	22,936.00	24,000.00	24,000.00	-	0%
A9785.7	INST. DEBT: FIRE TRUCK INTEREST	-	16,377.00	16,377.00	16,377.00	16,377.00	16,377.00	-	0%
A9800.00	MISCELLANEOUS EXPENSE	-	56.00	56.00	-	-	-	-	0%
A9950.9	TRANSFERS, CAPITAL PROJECTS FUND	-	-	-	-	-	20,000.00	20,000.00	100%
TOTAL EXPENDITURES		<u>\$ 558,318.00</u>	<u>\$ 580,877.00</u>	<u>\$ 587,916.00</u>	<u>\$ 485,121.00</u>	<u>\$ 592,247.00</u>	<u>\$ 764,947.00</u>	<u>\$ 172,700.00</u>	
EXCESS (DEFICIT)		<u>\$ 40,156.00</u>	<u>\$ 28,794.00</u>	<u>\$ -</u>	<u>\$ 38,426.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	



Years Ended May 31,

Project	Time Period	1 2022	2 2023	3 2024	4 2025	5 2026	6 2027	7 2028	8 2029	9 2030	10 2031	11 2032	12 2033	13 2034	14 2035	15 2036	16 2037	17 2038	18 2039	19 2040	20 2041	Total	
Building Improvements	15 years	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	
New Fire Truck	IPD	-	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	-	-	-	-	714,000	
New Ambulance	15 years	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		\$ 20,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 51,000	\$ -	\$ -	\$ 1,014,000